

ANNEX I -BUDGET (Multibeneficiary)

This Annex is to be filled by applicants for a grant for an action*.
The information provided here shall be accurate and complete.

For the section "Staff", in particular, applicants should specify the nature of the Rate applied (hourly, daily, weekly, monthly).
Indirect costs are not eligible in case the applicant already received an operating grant from the Union Budget.

Applicants should be aware that the amount specified in the section "Total Costs of the Action" has to be equal to the amount specified in the section "Sources of Funding".

Instructions

This template mostly presents a summary of the budget for the action, it can be adapted depending on the funding scheme retained for the programme (lumps sums, flat rates, actual costs, a combination of these) as well as on the most adequate presentation to monitor project implementation. Thus, it might be further detailed per activity within the action or with other cost items or per reporting period for example. The budget can also be detailed per applicant.

* As far as operating grants are concerned, the operating budget shall be attached to the application form

INSERT PROJECT TITLE

Estimated budget of the consortium

Costs	Estimated costs				Estimated Actual Cost (EUR) *	Maximum contribution of the Union		Lump sums	Total costs (EUR)
	Unit	Number of units (a)	Unit cost (EUR) (b)	Flat-rate financing (EUR) (a)*(b)		Maximum rate of funding by category (%)	Maximum contribution by category		
1. Staff (gross salary)									
1.1. Technical staff	Rate								
1.2. Administrative staff	Rate								
1.3. Other (please specify)	Rate								
Sub-total for staff									
2. Equipment									
2.1. Depreciation costs (please specify)									
Sub-total for equipment									
3. External experts	Rate								
Sub-total for external experts									
4. Other implementation contracts									
4.1. Other service contracts (please specify)									
4.2. Others (please specify i.e supply)									
Sub-total for implementation contracts									
5. Other eligible costs (according to the call)									
5.1. Publication, dissemination, diffusion									
5.2. Travel									
5.3. Subsistence & Accomodation									
5.4. Verification									
5.5. Evaluation									
5.6. Translation & Interpretation									
5.7. Financial services (Costs for bank guarantees, audit and certification)									
5.8. Others (please specify)									
Sub-total for other costs									
6 Total direct eligible costs of the action (1.-5.)									
7. Indirect costs of the action									
8. Total eligible costs of the action (6.+7.)									
9. Other costs of the action									
10. In-kind Contributions									
11. Total costs of the action (8.+9+10.)									

Sources of Funding

Requested Union funding			%
Financial contribution of the beneficiary (Own resources)			%
Contributions from third parties [see details]			%
Revenues generated by the action [see details]			%
Valuation of in-kind contributions (=10)			%
			%
12. Total sources of funding (12=11)			%

* Total estimation or by applying the applicant's flat rate

INSERT PROJECT TITLE

Estimated budget of Applicant n. 1 - Insert Name

Costs	Estimated costs				Estimated Actual Cost	Maximum contribution of the Union		Lump sums	Total costs
	Unit	Number of units (a)	Unit cost (EUR) (b)	Flat-rate financing (EUR) (a)*(b)	(EUR) *	Maximum rate of funding by category (%)	Maximum contribution by category		(EUR)
1. Staff (gross salary)									
1.1. Technical staff	Rate								
1.2. Administrative staff	Rate								
1.3. Other (please specify)	Rate								
Sub-total for staff									
2. Equipment									
2.1. Depreciation costs (please specify)									
Sub-total for equipment									
3. External experts	Rate								
Sub-total for external experts									
4. Other implementation contracts									
4.1. Other service contracts (please specify)									
4.2. Others (please specify e.g. supply)									
Sub-total for implementation contracts									
5. Other eligible costs (according to the call)									
5.1. Publication, dissemination, diffusion									
5.2. Travel									
5.3. Subsistence & Accomodation									
5.4. Verification									
5.5. Evaluation									
5.6. Translation & Interpretation									
5.7. Financial services (Costs for bank guarantees, audit and certification)									
5.8. Others (please specify)									
Sub-total for other costs									
6 Total direct eligible costs of the action (1.-5.)									
7. Indirect costs of the action									
8. Total eligible costs of the action (6.+7.)									
9. Other costs of the action									
10. In-kind Contributions									
11. Total costs of the action (8.+9+10.)									

Sources of Funding

Requested Union funding		%
Financial contribution of the beneficiary (Own resources)		%
Contributions from third parties [see details]		%
Revenues generated by the action [see details]		%
Valuation of in-kind contributions (=10)		%
		%
12. Total sources of funding (12=11)		%

* Total estimation or by applying the applicant's flat rate

Guardian of the Sea - MARE/2013/09

Estimated budget of Applicant n. 2 - Insert Name

Costs	Estimated costs				Estimated Actual Cost (EUR) *	Maximum contribution of the Union		Lump sums	Total costs (EUR)
	Unit	Number of units (a)	Unit cost (EUR) (b)	Flat-rate financing (EUR) (a)*(b)		Maximum rate of funding by category (%)	Maximum contribution by category		
1. Staff (gross salary)									
1.1. Technical staff	Rate								
1.2. Administrative staff	Rate								
1.3. Other (please specify)	Rate								
Sub-total for staff									
2. Equipment									
2.1. Depreciation costs (please specify)									
Sub-total for equipment									
3. External experts	Rate								
Sub-total for external experts									
4. Other implementation contracts									
4.1. Other service contracts (please specify)									
4.2. Others (please specify e.i supply)									
Sub-total for implementation contracts									
5. Other eligible costs (according to the call)									
5.1. Publication, dissemination, diffusion									
5.2. Travel									
5.3. Subsistence & Accomodation									
5.4. Verification									
5.5. Evaluation									
5.6. Translation & Interpretation									
5.7. Financial services (Costs for bank guarantees, audit and certification)									
5.8. Others (please specify)									
Sub-total for other costs									
6 Total direct eligible costs of the action (1.-5.)									
7. Indirect costs of the action									
8. Total eligible costs of the action (6.+7.)									
9. Other costs of the action									
10. In-kind Contributions									
11. Total costs of the action (8.+9+10.)									

Sources of Funding

Requested Union funding			%
Financial contribution of the beneficiary (Own resources)			%
Contributions from third parties [see details]			%
Revenues generated by the action [see details]			%
Valuation of in-kind contributions (=10)			%
			%
12. Total sources of funding (12=11)			%

* Total estimation or by applying the applicant's flat rate

Contributions from third parties

Co-financier name	Amount of co-financing in €
TOTAL	0

In-kind contributions

Description of item	Unit value	Number of units	Total value €
TOTAL	0	0	0